

# Moreno Valley Station CITY OF MORENO VALLEY Memorandum

**TO:** Brian Mohan, City Manager

**FROM:** Sarah Mack, Captain

**DATE:** December 2, 2025

**SUBJECT:** Moreno Valley Station Personnel Status Report as of December 1, 2025

#### 1. MV Contracted and Rate Supported Personnel Total: 219.5

#### A. <u>City Contracted Personnel Total</u>: 155

Sworn 131 Classified 24

#### Dedicated (2080) Personnel: 44

Captain Sergeant (Motor) 1 Deputy (Motor) 12 Deputy (CBAT) 3 Deputy (CPO) 3 CSO II 21 Supv. SRC 1 Sr. SRC 1 SRC II 1

#### Productive Hours (1884 & 1780) Personnel: 111

1884 Personnel 85 9-Vacant 1780 Personnel 26 2-Vacant

#### B. City Rate Supported Personnel Total: 64.5

<b>Sworn Personnel:</b>	40
Lieutenant	10
Sergeant	19
Investigator	11

#### **Classified Personnel: 24.5**

Community Services Officer II 5
Sheriff Services Officer 2
Sheriff's Accounting Site Supv. 1
Accounting Technician I 1
Sr. Accounting Assistant 1

Accounting Assistant II 1.5 (0.5 Contracted by RUHS)

4

Sr. Sheriffs Records Clerk

Sheriffs Records Clerk II 9 1- Vacant

## 2. <u>MV Personnel Off Work Status</u>: 17

# A. <u>2080 Personnel Off Work Status</u>: 3

Sworn (2080): 1

Deputy ALP ETR: UNK

**Classified (2080): 2** 

CSO IIA ETR: 12/2025 CSO IIA ETR: 12/2025

### B. <u>1884 Personnel Off Work Status (Non-Billable)</u>: 7

Deputy	FMLA	ETR: 12/2025
Deputy	IIA	ETR: 12/2025
Deputy	FMLA	ETR: 01/2026
Deputy	MIL	ETR: 04/2026
Deputy	FMLA	ETR: 12/2025
Deputy	MLOA	ETR: 12/2025
Deputy	IIA	ETR: 01/2026

## C. <u>1884 Personnel (Non-Billable)</u>: 7

Deputy	FTP	ETR: 01/2026
Deputy	FTP	ETR: 01/2026

# D. <u>1780 Personnel Off Work Status (Non-Billable)</u>: 0

## 3. Additional MOU Total: 35.5

A. RUHS (96 hours per day - 7 days a week): 26.5

Lieutenant 1
Sergeant 1
Deputy 20
CSO II 2
SSO II 2
Acct Asst II 0.5

B. March JPA Deputy 4 hours per day, 7 days a week: 1

Deputy

C. Moreno Valley USD School Resource Deputies (1440 hours per year): 8

Deputy 8

- 4. Other Personnel: 2
  - A. Sworn Personnel: 2

Deputy 1884 2 \*County Area NCC

B. Crime Analyst (SIB CA PCN Working MV – Not included in Count): 1

# MV STATION TOTAL PERSONNEL OVERVIEW

	Sworn	Classified	Total
City Contracted Positions	131	24	155
Rate Supported Positions	40	24.5	64.5
1884 County Deputy Positions *NCC	2	0	2
RUHS	22	4.5	26.5
March JPA	1	0	1
Moreno Valley USD	8	0	8
Total	204	53	257

\*Of the 204 Sworn Positions, 145 are Corporals/Deputies Positions

City - Direct Billed Positions and Support		
Sworn	171	
Classified	48.5	
Total	219.5	

## **Dedicated Positions**

One (1) Captain position (Applied at an equivalent to 90% of position hours)

One (1) Sheriff's Sergeant position

Twelve (12) Deputy Sheriff (supported) positions – Motorcycle Team

Three (3) Deputy Sheriff (supported) positions – CBAT

Three (3) Deputy Sheriff (unsupported) positions – Crime Prevention Deputies

Twenty (21) Community Service Officer II positions

One (1) Supervising Sheriffs Records Clerk

One (1) Sr Sheriffs Records Clerk

One (1) Sheriffs Records Clerk II